A Name: A Number:	Keicestei 855										
				l							
upil Led Factors	Reception uplift	No	Рир	oil Units	0.0	xo					
l) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount	per pupil	Pupi	Units	Sub Total	Total	Proportion of total pre MFG	Notional	SEN (%)	
		ļ					10131	funding (%)			
	Primary (Years R-6)	£2,515.44 £3,570.63		50,273.96 20,493.26		£126,461,127 £73,173,854	£262,103,971	37.84%		4.00%	
	Key Stage 3 (Years 7-9)							21.90%	4.00%		
	Key Stage 4 (Years 10-11)	1.4,2	62.83	14,6	54,35 	£62,468,990		18.69%	4.0	0%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN {%}	
t) Deprivation	FSM % Primary	£413.11		4,899.32		£2,023,956			0.00%		
	FSM % Secondary		€413.11		3,040,10	£1,255,897				0.00%	
	IDACI Band 1	£625.00	£634.00	3,536.18	2,263.82	£3,645,376	£18.657,327	5.58%	67.00%	67.00%	
	IDACI Band 2	£625.00	£634.00	2,190.22	1,420.44	£2,269,448			67.00%	67.00%	
	IDACI Band 3	£937,00	£951.00	2,632.09	1,952,51	£4,323,105			67.00%	67.00%	
	IDACI Band 4	£1,250.00	£1,268.00	995.52	1,010.98	£2,526,323			67.00%	67.00%	
									AND SHAPE STREET	e a promo para mena. Parte a estrución de selec	
	IDACI Band 5	£1,562.00	£1,584.00	445.28	441.89	£1,505,407			67.00%	67.00%	
	IDACI Band 6	£1,875.00	£1,901.00	205.72	437,71	£1,217,814			67.00%	67.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)	
Looked After Children (LAC)	LAC X March 12	£C	.00	25	2.49	£0		0.00%			
•						£O			ugus a ngunitin Ingganiyalawa		
) English as an Additional anguage (EAL)							£0	0.00%			
	N/A Pupils starting school outside of	3.1.00000000000000000000000000000000000				£0				enegytekkir Grensekere	
) Mobility	normal entry dates	£0,00	€0.00	836.49	0.00	£0		0.00%			
	Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding {%}	Primary Notional SEN (%)	Secondary Notional SE (%)	
	Low Attainment year 1	100.00%		53,40%							
i) Prior attainment	Low Attainment % Y2-5 78		£358.01	18.95%	12,980.95	£4,647,280	€8,506,000	2.55%	100.00%		
,,,,,,,	Secondary pupils not achieving (KS2		6470.70	140076							
	level 4 English or Maths)		£473.79		8,144,38	€3,858,720		l		100.00%	
Other, Factors											
actor			Lump Sum pe	r Primary School (£)	Lump Sum per Se	condary School (E)	Total (£)	Proportion of total pre MFG	Notiona	I SEN (%)	
					And the first of the second of	el la sela del al el		funding (%)		Total State of	
) Lump Sum				0,000.00		000.000	£41,400,000	12.39%	0.00%		
Sparsity factor			l	£0.00		.00	60	0.00%	0.00%	0.0	
Hease provide alternative distance	and pupil number thresholds for the sp	arsity factor belov	v. Please leave bla	ink if you want to use	the default threshold	ls. Also specify wheth	er you want to use a tapered lump	sum for one or both of the phas	es.		
rimary distance threshold (miles		Primary pupil nu	mber threshold			Fixed or tapered spa	arsity primary lump sum?	Fixed			
econdary distance threshold		Secondary pupil threshold	number			fixed or tapered sp	arsity secondary lump sum?	Fixed			
miles) Middle schools distance threshold		All-through sch							1		
miles)		threshold (miles)								
9) Fringe Payments							ΕO	0.00%			
10) Split Sites		1-1-1-1					£139,746	0.04%			
11) Rates							€3,247,453	0.97%		9/09/05	
12) PFI funding						£0	0.00%				
13) Sixth Form							60	0.00%			
14) Exceptional circumstances (ca	in only be used with prior agreement of	EFA)									
Circumstance							Total (£)	Proportion of total pre MFG	Notiona	il SEN (%)	
Additional fump sum for schools a	maigramated during EV13-14						ω	funding (%) 0.00%	0.00%	0.00%	
								 		I STORY	
Rent							£101,156	0.03%			
xceptional Circumstance3							£0	0.00%	Paga Utilityt fir Opgytyskyteiwy	jantutiyali dir. Hijiyani dir.	
Exceptional Orcumstance4						£0	0.00%				
xceptional CircumstanceS						(1) (M) (G)	£0	0.00%			
xceptional Circumstance6						(3) (6)	£0	0.00%			
		51	W				£934,155,654	100,00%	F26 -	193,066	
	Total Funding for Schools Block Formula (excluding MFG Funding Total) {£}							100,007	1		
	emula (excubing MFG Funding Total) (15) Minimum Funding Guarantee (MFG is set at -1.5%)							
otal Funding for Schools Block Fo							The state of the s		1		
otal Funding for Schools Block Fo	(MFG is set at -1.5%)		ed)				N. Carlotte and the second		1		
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee apply capping and scaling factors	(MFG is set at -1.5%) (gains may be capped above a specific			1	0,00%			35			
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee apply capping and scaling factors apping Factor (%)	(MFG is set at -1.5%) (gains may be capped above a specific	ceiling and/or scale		15	0.00%						
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee upply capping and scaling factors apping Factor (%)	(MFG is set at -1.5%) (gains may be capped above a specific	ceiling and/or scale		10	N.00%		€1.27	9,371			
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee pply capping and scaling factors apping Factor (%)	(MFG is set at -1.5%) (gains may be capped above a specific	ceiling and/or scale		1.00	0,00%						
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee pply capping and scaling factors apping Factor (%) otal deduction if capping and sca	(MFG is set at -1.5%) (gains may be capped above a specific	ceiling and/or scale		10	0,00%		€1.27	9,371			
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee pply capping and scaling factors apping Factor (%) otal deduction if capping and sca	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale		1	0,00%		-€1,22 Total (€)	9,371 Proportion of Total funding(%			
otal Funding for Schools Block Fo 5) Minimum Funding Guarantee Apply capping and scaling factors is Capping Factor (%) Fotal deduction if capping and scaling factors is MFG Net Total Funding (MFG + december 1)	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale Scaling Factor (5	(6)		0.00%		-€1,22 Total (€)	9,371 Proportion of Total funding(%			
otal Funding for Schools Block For 5) Minimum Funding Guarantee upply capping and scaling factors: apping Factor (%) otal deduction if capping and scal AFG Net Total Funding (MFG + do	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale Scaling Factor (5	(6)		0,00%		F1.27 Total (£) E2.001,269	Proportion of Total funding(% 0.60%	• 12		
otal Funding for Schools Block For 5) Minimum Funding Guarantee Apply capping and scaling factors: Capping Factor (%) Total deduction if capping and scaling factors of the scaling factor (%) AFG Net Total Funding (MFG + displayed)	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale Scaling Factor (5	(6)		0,00%		-£1.27 Total (£) £2,001,269	9,371 Proportion of Total funding(% 0,60%			
Total Funding for Schools Block For Schools Bloc	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale Scaling Factor (5	(6)		0,00%		€1.27 Total (£) £2.001,769	9,371 Proportion of Total funding(% 0,60% 0)	•		
Fotal Funding for Schools Block Fo 15) Minimum Funding Guarantee Apply capping and scaling factors in Capping Factor (%) Total deduction if capping and scaling MFG Net Total Funding (MFG + de	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale Scaling Factor (5	(6)		0.00%		-£1,27 Total (£) £2,001,269 £0	9,371 Proportion of Total funding(% 0,60% 0)			
Total Funding for Schools Block For Schools Bloc	(MFG is set at -1.5%) (gains may be capped above a specific of the second of the seco	ceiling and/or scale Scaling Factor (5	(6)		0.00%		-£1,27 Total (£) £2,001,269 £0 £0	9,371 Proportion of Total funding(% 0,60% 0)			
otal Funding for Schools Block Form 5) Minimum Funding Guarantee Apply capping and scaling factors is capping Factor (%) otal deduction if capping and scaling factors is capping Factor (%) MFG Net Total Funding (MFG + distingtion Needs threshold (only fill in it is additional funding from the high is srowth fund (if applicable) Falling rolls fund (if applicable)	(MFG is set at -1.5%) (gains may be capped above a specific 1.50% ling factors are applied eduction from capping and scaling) f, exceptionally, a high needs threshold ineeds budget	ceiling and/or scale Scaling Factor (5	(6)		0.00%		E1.27 Total (£) £2.001,269 £0 £0	9,371 Proportion of Total funding(% 0.60%) 0.60%			
otal Funding for Schools Block Form 5) Minimum Funding Guarantee spply capping and scaling factors is apping Factor (%) otal deduction if capping and scaling factor if capping and scaling factor if capping and scaling for the factor if capping and scaling Needs threshold (only fill in its additional funding from the high strowth fund (if applicable) falling rolls fund (if applicable) fotal Funding For Schools Block For the funding for Schools Block For the factor is a scaling for the high is strong for the fund (if applicable)	(MFG is set at -1.5%) (gains may be capped above a specific 1.50% ling factors are applied eduction from capping and scaling) f, exceptionally, a high needs threshold ineeds budget	ceiling and/or scale Scaling Factor (5	(6)		0,00%		E1.27 Total (£) £2.001,269 £0 £0	9,371 Proportion of Total funding(% 0.60% 0.60%			