

Local Authority Funding Reform Proforma

LA Name: Leicestershire  
 LA Number: 855

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£2,515.44	50,273.96		£126,461,127	£262,103,971	37.84%	4.00%		
	Key Stage 3 (Years 7-9)	£3,570.63	20,493.26		£73,173,854		21.90%	4.00%		
	Key Stage 4 (Years 10-11)	£4,262.83	14,654.35		£62,468,990		18.69%	4.00%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM % Primary	£413.11		4,899.32		£2,023,956	£18,657,927	5.58%	0.00%	
	FSM % Secondary		£413.11		3,040.10	£1,255,897			0.00%	
	IDACI Band 1	£625.00	£634.00	3,536.18	2,263.82	£3,645,376			67.00%	67.00%
	IDACI Band 2	£625.00	£634.00	2,190.22	1,420.44	£2,269,448			67.00%	67.00%
	IDACI Band 3	£937.00	£951.00	2,632.09	1,952.51	£4,323,105			67.00%	67.00%
	IDACI Band 4	£1,250.00	£1,268.00	995.52	1,010.98	£2,526,323			67.00%	67.00%
	IDACI Band 5	£1,562.00	£1,584.00	445.23	441.89	£1,395,407			67.00%	67.00%
	IDACI Band 6	£1,875.00	£1,901.00	205.72	437.71	£1,217,814	67.00%	67.00%		
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	LAC X March 12	£0.00			292.49	£0	£0	0.00%		
	N/A					£0		0.00%		
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	N/A					£0	£0	0.00%		
	N/A					£0		0.00%		
5) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Pupils starting school outside of normal entry dates	£0.00	£0.00	836.49	0.00	£0	£0	0.00%		
								0.00%		
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment year 1	100.00%		53.40%			£8,596,900	2.55%	100.00%	
	Low Attainment % Y2-5 78		£358.01	18.95%	12,980.95	£4,647,280				
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£473.79		8,144.38	£3,858,720				100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£150,000.00	£150,000.00	£41,400,000	12.39%	0.00% 0.00%
8) Sparsity factor	£0.00	£0.00	£0	0.00%	0.00% 0.00%

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.

Primary distance threshold (miles)	Primary pupil number threshold	Fixed or tapered sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)	Secondary pupil number threshold	Fixed or tapered sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)	All-through schools distance threshold (miles)		

9) Fringe Payments		£0	0.00%
10) Split Sites		£339,746	0.04%
11) Rates		£3,247,453	0.97%
12) PFI funding		£0	0.00%
13) Sixth Form		£0	0.00%

14) Exceptional circumstances (can only be used with prior agreement of EFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY13-14	£0	0.00%	0.00% 0.00%
Rent	£101,156	0.03%	
Exceptional Circumstance 3	£0	0.00%	
Exceptional Circumstance 4	£0	0.00%	
Exceptional Circumstance 5	£0	0.00%	
Exceptional Circumstance 6	£0	0.00%	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) **£334,155,654** **100.00%** **£29,293,066**

15) Minimum Funding Guarantee (MFG is set at -1.5%)		£3,280,641
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes
Capping Factor (%)	1.50%	Scaling Factor (%) 100.00%
Total deduction if capping and scaling factors are applied		£1,279,371
MFG Net Total Funding (MFG + deduction from capping and scaling)		£2,001,269
		0.60%

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget		£0.00
Growth fund (if applicable)		£0.00
Falling rolls fund (if applicable)		£0.00

Total Funding For Schools Block Formula		£336,156,923
% Distributed through Basic Entitlement		78.44%
% Pupil Led Funding		84.02%
Primary: Secondary Ratio	1:	1.27